

## 2609 Yang Ming Monthly Revenue

| Year | Month | Operating revenue      |                          |                                       |  |   | Cumulative operating revenue       |                                      |  |
|------|-------|------------------------|--------------------------|---------------------------------------|--|---|------------------------------------|--------------------------------------|--|
|      |       | Current month revenues | Preceding month revenues | Month-on-month against preceding year | Increase/decrease from the preceding month (%) | Increase/decrease month-on-month against the preceding year (%) | Cumulative revenues - current year | Cumulative revenues - preceding year | Increase/decrease against the preceding period (%) |
| 2018 | 1     | 10,745,665             | 10,775,897               | 11,640,587                            | -0.28  | -7.68   | 10,745,665                         | 11,640,587                           | -7.68  |
| 2018 | 2     | 10,433,920             | 10,745,665               | 9,408,923                             | -2.9   | 10.89   | 21,179,585                         | 21,049,510                           | 0.61   |
| 2018 | 3     | 9,855,290              | 10,433,920               | 9,205,344                             | -5.54  | 7.06  | 31,034,875                         | 30,254,854                           | 2.57   |
| 2018 | 4     | 9,759,959              | 9,855,290                | 9,932,266                             | -0.96  | -1.73   | 40,794,833                         | 40,187,120                           | 1.51   |
| 2018 | 5     | 11,759,030             | 9,759,959                | 11,697,402                            | 20.48  | 0.52  | 52,553,863                         | 51,884,523                           | 1.29   |
| 2018 | 6     | 12,080,221             | 11,759,030               | 11,598,024                            | 2.73   | 4.15  | 64,634,084                         | 63,482,546                           | 1.81   |
| 2018 | 7     | 12,908,340             | 12,080,221               | 12,030,869                            | 6.85   | 7.29  | 77,542,425                         | 75,513,416                           | 2.68   |
| 2018 | 8     | 13,061,264             | 12,908,340               | 12,585,841                            | 1.18   | 3.77  | 90,603,689                         | 88,099,256                           | 2.84   |
| 2018 | 9     | 12,745,597             | 13,061,264               | 11,163,840                            | -2.41  | 14.16   | 103,349,285                        | 99,263,096                           | 4.11   |
| 2018 | 10    | 12,025,638             | 12,745,597               | 10,732,876                            | -5.64  | 12.04   | 115,374,924                        | 109,995,972                          | 4.89   |
| 2018 | 11    | 12,942,309             | 12,025,638               | 10,266,535                            | 7.62   | 26.06   | 128,317,233                        | 120,262,507                          | 6.69   |
| 2018 | 12    | 13,462,125             | 12,942,309               | 10,775,897                            | 4.01   | 24.92   | 141,779,358                        | 131,038,404                          | 8.19   |